



**Report Reference Number:** S/21/5

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**To:** Scrutiny Committee  
**Date:** 28 October 2021  
**Author:** Victoria Foreman, Democratic Services Officer  
**Lead Executive Member:** Mark Crane, Leader of the Council  
**Lead Officer:** Stuart Robinson, Head of Business Development and Improvement

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**Title: Corporate Performance Reports – Quarter 4 2020-21 and Quarter 1 2021-22**

### **Summary:**

The Scrutiny Committee is asked to consider the reports of the Head of Business Development and Improvement which provides a progress update on delivery of the Council Plan 2020-2030 as measured by a combination of: progress against priority projects/high level actions; and performance against KPIs. The reports cover Quarter 4 for the 2020-21 year, and Quarter 1 for the 2021-22 year.

The reports were considered by the Executive at its meetings on 8 July 2021 and 9 September 2021.

### **Recommendation:**

**The Scrutiny Committee is asked to consider the content of the reports and make any comments on the Council's performance.**

### **Reasons for recommendation**

The Committee is asked to consider the information as set out in the reports as part of their role in reviewing and scrutinising the performance of the Council in relation to its policy objectives, performance targets and/or particular service areas. The reporting of performance data enables the Council to demonstrate progress on delivering the Corporate Plan Priorities to make Selby District a great place.

#### **1. Introduction and background**

**1.1** Please see section 1 of the reports considered by the Executive on 8 July 2021 and 9 September 2021 attached to this report at Appendices A4 and A1.

#### **2. The Report**

**2.1** Please see section 2 of the reports considered by the Executive on 8 July 2021 and 9 September 2021 attached to this report at Appendices A4 and A1.

### **3. Alternative Options Considered**

None applicable.

### **4. Implications**

#### **4.1 Legal Implications**

Effective Scrutiny arrangements form part of the governance framework of the Council. Please see section 4 of the reports considered by the Executive on 8 July 2021 and 9 September 2021 attached to this report at Appendices A4 and A1.

#### **4.2 Financial Implications**

Please see section 4 of the reports considered by the Executive on 8 July 2021 and 9 September 2021 attached to this report at Appendices A4 and A1.

#### **4.3 Policy and Risk Implications**

Please see section 4 of the reports considered by the Executive on 8 July 2021 and 9 September 2021 attached to this report at Appendices A4 and A1.

#### **4.4 Corporate Plan Implications**

The Council's Corporate Plan sets out long term plans to make Selby District a great place to do business, enjoy life, make a difference, supported by the Council delivering great value. An effective scrutiny function is essential to fair and transparent decision making, which underpins the work of the Council. This scrutiny function includes reviewing and scrutinising the performance of the Council in relation to its policy objectives, performance targets and/or particular service areas. The information contained in the report enables the Council to monitor its performance.

#### **4.5 Resource Implications**

Please see section 4 of the reports considered by the Executive on 8 July 2021 and 9 September 2021 attached to this report at Appendices A4 and A1.

#### **4.6 Other Implications**

Not applicable.

#### **4.7 Equalities Impact Assessment**

Please see section 4 of the reports considered by the Executive on 8 July 2021 and 9 September 2021 attached to this report at Appendices A4 and A1.

## **5. Conclusion**

- 5.1** The Scrutiny Committee discharges the Council's statutory overview and scrutiny functions and as such has responsibility for reviewing the Council's performance; the Committee's comments and observations on performance are welcomed.

## **6. Background Documents**

None.

## **7. Appendices**

### Quarter 4 2020-21

Appendix A4 – Executive Report – 8 July 2021

Appendix B4 – (Appendix A of Executive Report 8 July 2021) - Corporate Performance Report Quarter 4 2020-21

Appendix C4 - (Appendix B of Executive Report 8 July 2021) - Council Delivery Plan 2020-23 Monitoring Report Quarter 4 2020-21

Appendix D4 – (Appendix C of Executive Report 8 July 2021) – KPIs Year End 2020-21 (Quarter 4)

### Quarter 1 2021-22

Appendix A1 – Executive Report – 9 September 2021

Appendix B1 – (Appendix A of Executive Report 9 September 2021) - Corporate Performance Report Quarter 1 2021-22

Appendix C1 – (Appendix B of Executive Report 9 September 2021) - Council Delivery Plan 2020-23 Monitoring Report Quarter 1 2021-22

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